




# Short-term Strategic Plan

SNo.	Short-term Plan	Teams responsible	Timeline	Financial implications, if any
1)	Koha migration from Athena Library software to Koha - the Open Source Integrated Library System, now accessible via LAN connection, but not sure of wireless connection. This Koha software modules for library staff <a href="http://202.142.202:8080/index.html">http://202.142.202:8080/index.html</a>	Mr. David Decka	Completed	No
2)	The Matheson Library online catalog now online accessible via LAN connection, now community). <a href="http://202.142.202/cgi-bin/koha/opac-main.pl">http://202.142.202/cgi-bin/koha/opac-main.pl</a> <a href="http://202.142.202">http://202.142.202</a>	Mr. David Decka	Completed	No
3)	Matheson Library Website <a href="https://library.unitech.ac.pg">https://library.unitech.ac.pg</a>	Mr. David Decka	Completed	No
4)	LAN-based Koha Client <a href="http://intra-library.unitech.ac.pg">http://intra-library.unitech.ac.pg</a>	Mr. David Decka	Y2018	No
5)	Matheson Library Blog <a href="https://mathesonlibrary.wordpress.com">https://mathesonlibrary.wordpress.com</a>	V Sreenivasulu Decka David	Completed	No
6)	Auditing of Library Books, Journals and Library Assests	V Sreenivasulu	Completed	No
7)	Bagslot (personal property counter) at the entrance of the library aims to check incoming and out-going items by the porters and Security Guards	Decka David Ismael Isikel V Sreenivasulu	Y2019 Y2020	No
8)	Development of Library Key Performance Indicators – LKPI	All Section Heads Ismael Isikel/VS	Y2019 Y2020	No
9)	Auditing of Staff Work and LKPI for improvement of the performance of the Library	Ismael Isikel V Sreenivasulu	Routine/ regular	No
10)	SMART Library Project (RFID Technology for (1)Self Check-in of Books issued; Self-Check-Out of Books Returned (2);Automated Dropbox (3) for returning the Books;(4) RFID tags (100,000Nos) (5) two security gates; for automation of all operations of Circulation Counter)	Decka David Ismael Isikel V Sreenivasulu Rena Gonduan Jennifer Kumal & TPU	Y2019 Y2020 Y2021	Au\$100,000/ K300,000
11)	Library Automation and Technology Computerization of Book Spine Label (Polyester Labeling using Bar code Printers and Polyester Labels	Decka David Ismael Isikel V Sreenivasulu	Y2019 Y2020 Y2021	Y2019 K20000 Y2020 K20000
12)	Restoration of ACCESSION REGISTER and Maintain Printed/Online ACCESSION REGISTER for Accountability and Responsibility of Money spent of buying resources	Ismael Isikel V Sreenivasulu & Technical Processing Unit	Y2019 Y2020 Y2021	No
13)	Research Repository Archive using DSpace	Pauline Ragat Decka David Ismael Isikel	Y2019	Ubuntu Server required \$20000 K60000
14)	Research Help/ Research Support Services Section includes Research Librarian, Education Librarian	Jennifer Kumal V Sreenivasulu	Y2019 Y2020 Y2021	Y2019 K20000 Y2020 K20000 Y2021 K20000
15)	Improving the coverage of the CCTV coverage	Decka David Ismael Isikel V Sreenivasulu	Y2019	Y2019 K20000 Y2020 K20000 Y2021 K20000
16)	ADOC-eLibrary/Computer Labs (30 PCs for accessing electronic resources, desktop processing of information) - as Cyber Library, Digital Library	Decka David Ismael Isikel V Sreenivasulu	Y2019 Y2020 Y2021	Y2019 K20000 Y2020 K20000 Y2021 K20000

 <b>MATHESON LIBRARY</b>				
17)	Increasing the e-Books and e-Journals for the Library	Ismael Isikel V Sreenivasulu	Y2022	Y2019 K150000 Y2020 K150000 Y2021 K150000
18)	1. Latest Books published during the years 2015, 2016, 2017 2018 for accreditation of all courses.  2. Print Journals Subscriptions 2019, 2020, 2021, 2022	Ismael Isikel V Sreenivasulu	Y2019 Y2020 Y2022	Y2019 K60000 Y2020 K60000 Y2021 K60000
19)	Conducting Seminars and Conferences Library Leaders Summit – 2019 Global/National Workshop on Koha Training	All Staff	Y2019 Y2020 Y2022	Y2019 K10000 Y2020 K10000

## Long-term Strategic Plan

1.	Library Staff Development by Training in the Matheson Library and LIS Courses introduction: 1. DLISc short-term course 2. MLISc.(two years) through DODL distance mode 3. M.Phil through direct/part-time study 4. PhD., through direct/part-time study	Decka David Ismael Isikel V Sreenivasulu	Y2022	Y2019 K30000 Y2020 K30000 Y2021 K30000 Y2022 K30000
2.	Binding of Journals as Back Volumes	Fredah Wangillen Rechard Basada	Y2022	Y2019 K20000 Y2020 K20000 Y2021 K20000
3.	Development of Branch Libraries/Departmental Libraries Bulolo College Library; <b>Kundiawa Campus Library</b> ; Lae School of Nursing Library; Timber Library Agriculture Library; Mining Library; Architecture Library	Decka David Ismael Isikel V Sreenivasulu	Y2022	Y2019 K30000 Y2020 K30000 Y2021 K30000 Y2022 K30000
4.	Library <b>RETROFIT</b> project completion	Library Projects Committee	Y2022	<b>Project of New library building from foreign aid and national government PIP project</b>
5.	<b>New Library Building/ Extension project</b> for creating 24X7 Reading Hall, New Learning Spaces for Research and Education	Ismael Isikel V Sreenivasulu	Y2022	
6.	Union Catalog of all UNITECH Libraries Union Catalog of all PNG University Libraries	Decka David Ismael Isikel V Sreenivasulu	Y2022	Y2019 K10000 Y2020 K10000 Y2025 K10000
7.	Creating " <b>University Library Fund</b> " of Endowments, Friends of Library donations and library receipts and library budget together.	All Section Heads	Y2022	Y2019 K300000 Y2020 K300000 Y2021 K300000 Y2022 K300000
8.	<b>Central Acquisition Centre</b> of Books/e-Books and Journals/e-Journals for all Government University Libraries and Government College Libraries in Papua New Guinea.	All Section Heads	Y2019 Y2020 Y2022	Y2019 K300000 Y2020 K300000 Y2021 K300000 Y2022 K300000
9.	<b>Matheson Library as REFERENCE LIBRARY</b> for High School Students	All Section Heads	Y2019 Y2020 Y2022	Y2019 K300000 Y2020 K300000 Y2021 K300000 Y2022 K300000